

Smithfield School District

William Winsor Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,981	60.9%
Substitutes	\$60	0.9%
Instructional Paraprofessionals	\$241	3.7%
Pupil-Use Technology	\$62	0.9%
Instructional Materials	\$365	5.6%
Total	\$4,710	72.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$113	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$155	2.4%
Curriculum Development	\$1	0.0%
Staff Development	\$89	1.4%
Sabbaticals	\$0	0.0%
Program Management	\$21	0.3%
Therapists, Psychologists	\$155	2.4%
Total	\$535	8.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$189	2.9%
Food Service	\$190	2.9%
Safety	\$0	0.0%
Building Upkeep	\$482	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$862	13.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$282	4.3%
School Office	\$153	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$435	6.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,949,663**
 School Enrollment (ADM): **298**
 School Per Pupil: **\$6,542**

(See Chart #2a for Comparison to Last Year)

